

000-1120

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MEMORANDUM FOR: Comptroller

THROUGH : Chief, FD-IB/P

SUBJECT : Obligation and Expenditure Rate SECRET Funds

25X1A

1. Pursuant to your oral request, there is attached a schedule of expected obligations and the expenditure rates concerning SECRET Funds for the fiscal periods '60, '61 and '62.

25X1A

2. These estimates, submitted on a quarterly basis, represent the best position that may be derived through close coordination with all participants. There are many factors in a program of this nature that could result in a need for substantial adjustments, particularly in the expenditure rates, and if we are able to foresee changes, you will be advised in the form of an amendment to this release.

3. A copy of the attachment is for the Bureau of the Budget if in your judgment it is required.

STANLEY W. BENILI

Colonel USAF

Acting Chief, FD-IB/P

Attachment: a/s

- Dist: 1 & 2 - Add (w/att)
- 3 - AG/DFD (w/att)
- 4 - C/IB/DFD (w/att)
- 5 - Contr Off DFD (w/att)
- 6 - Allocation Control (Fin-DFD)(JAP) w/att
- 7 - Reading (Fin-DFD)
- 8 - RI/DFD

HW:vh/DFD-Fla/28 Nov 60

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SECRET

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ORIGINAL DOCUMENT MISSING PAGE(S):

attachment